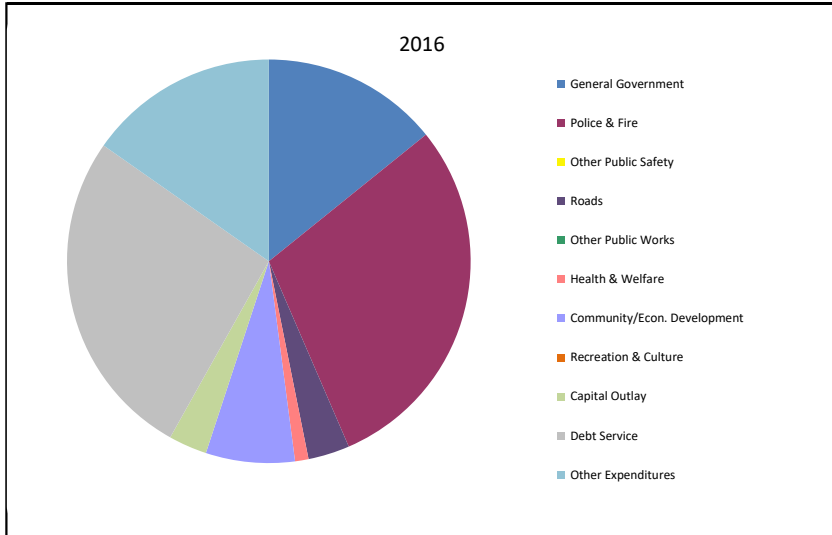


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Essexville - Bay

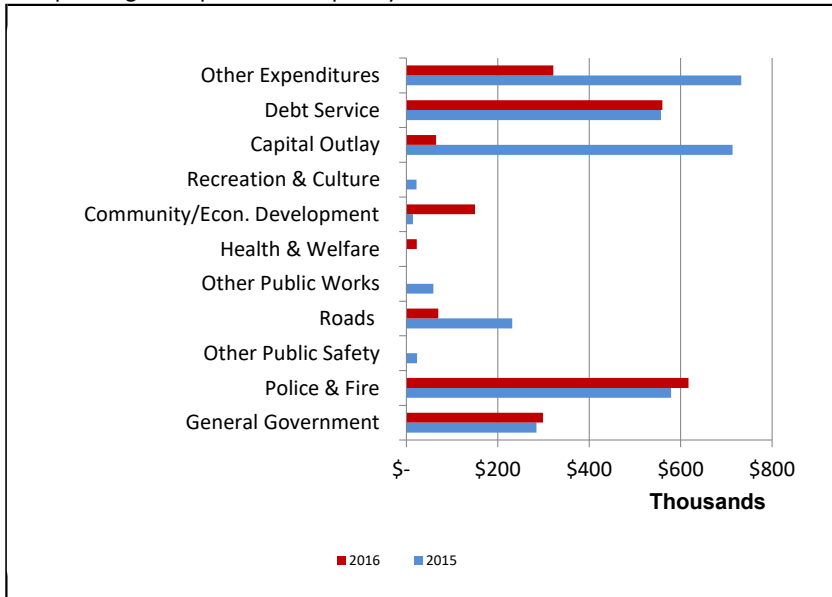
1. Where we spend our money (all governmental funds)



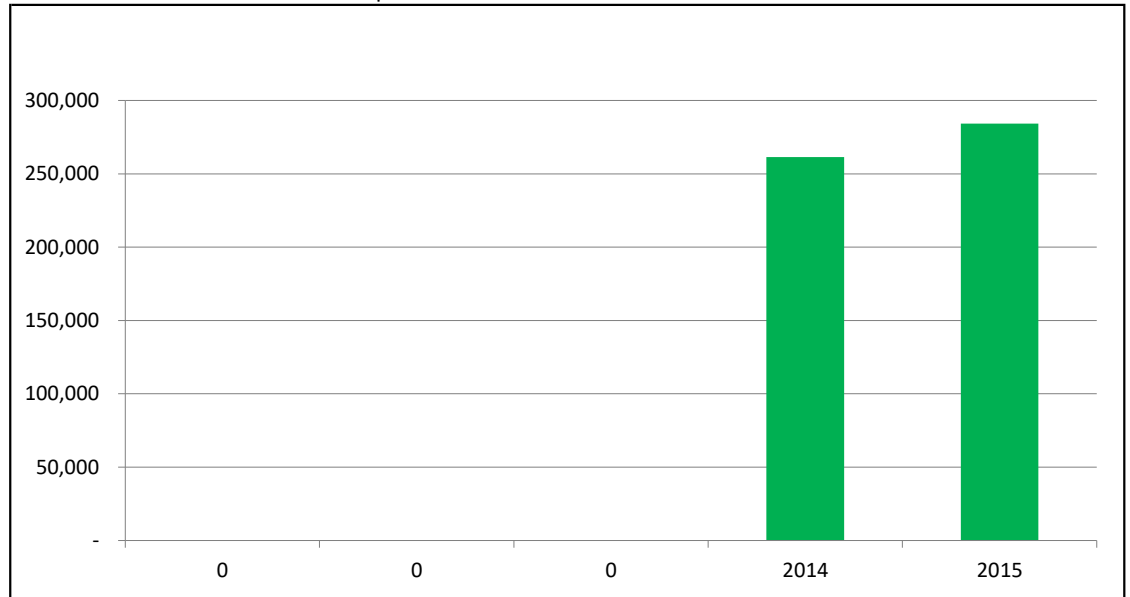
2. Compared to the prior year

| | 2015 | 2016 | Change |
|-----------------------------|---------------------|---------------------|----------------|
| General Government | \$ 284,276 | \$ 299,000 | 5.18% |
| Police & Fire | \$ 578,997 | \$ 617,137 | 6.59% |
| Other Public Safety | \$ 23,179 | \$ - | -100.00% |
| Roads | \$ 231,400 | \$ 70,000 | -69.75% |
| Other Public Works | \$ 59,262 | \$ - | -100.00% |
| Health & Welfare | \$ - | \$ 22,745 | N/A |
| Community/Econ. Development | \$ 14,561 | \$ 150,000 | 930.15% |
| Recreation & Culture | \$ 22,217 | \$ - | -100.00% |
| Capital Outlay | \$ 713,662 | \$ 64,774 | -90.92% |
| Debt Service | \$ 557,253 | \$ 560,000 | 0.49% |
| General Government | \$ 732,520 | \$ 321,501 | -56.11% |
| Total Expenditures | \$ 3,217,327 | \$ 2,105,157 | -34.57% |

3. Spending - compared to the prior year



4. Historical trends of individual departments:



Commentary:

#REF!