

Performance Dashboard

Local Unit Name: ESSEXVILLE
Local Unit Code: 092030

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$460	\$463		Positive
Fund Balance as % of annual General Fund expenditures	6.9%	7.0%	↑	Good
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	27%	50%	↑85.2%	Negative
Debt burden per capita	\$3,065	\$4,250		
Percentage of road funding provided by the General Fund	12.2%	12.2%	↑	Positive
Ratio of pensioners to employees	2.35	2.00	↓14.9%	Positive
Number of services delivered via cooperative venture	9	10	↑11.1%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	↑	Good
% of community age 25+ with Bachelor's degree or higher	47%	48%		Good
Average age of critical infrastructure (years)	51.9	53.0		Neutral
Public Safety				
Violent crimes per thousand	9	8	↓	Positive
Property crimes per thousand	36	34	↓	
Traffic injuries or fatalities	64	60	→	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.52	1.52		Good
Percent of General Fund expenditures committed to arts, culture and recreation	1.5%	1.8%		Positive
Acres of parks per thousand residents	2.9	3.0	↑4.3%	Positive
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral