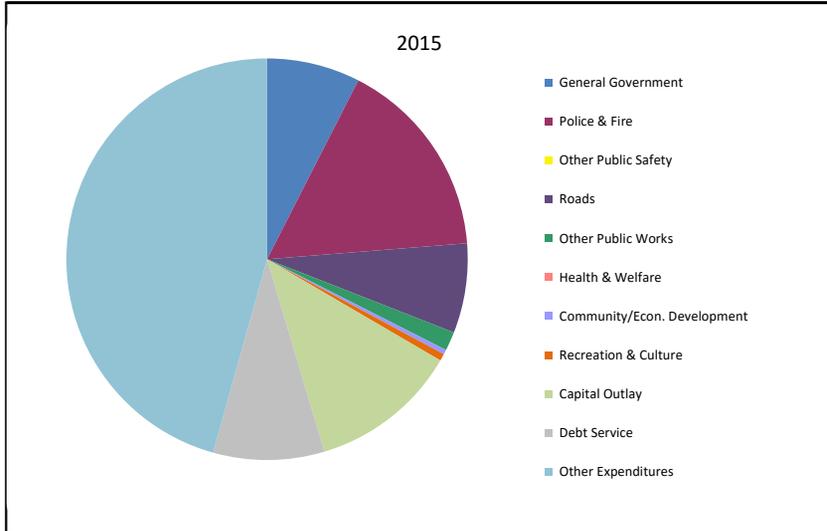


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Essexville - Bay

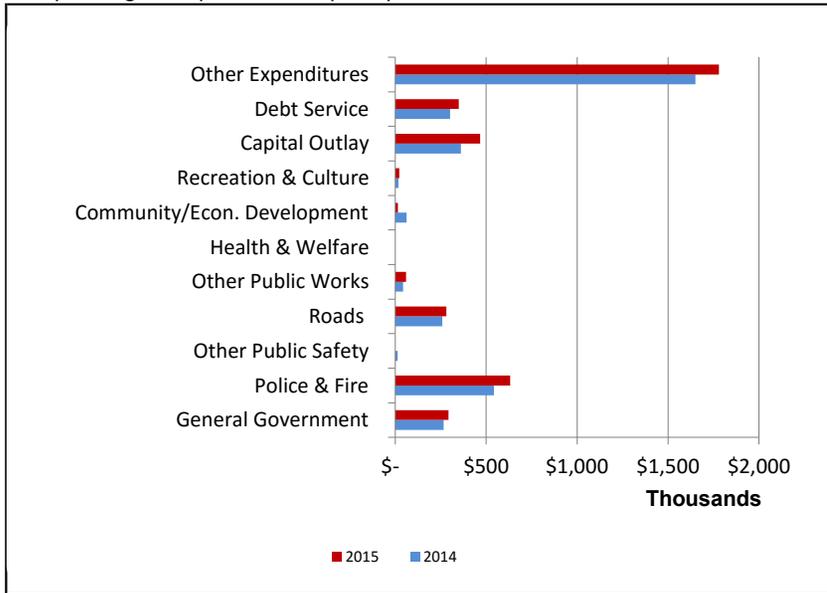
1. Where we spend our money (all governmental funds)



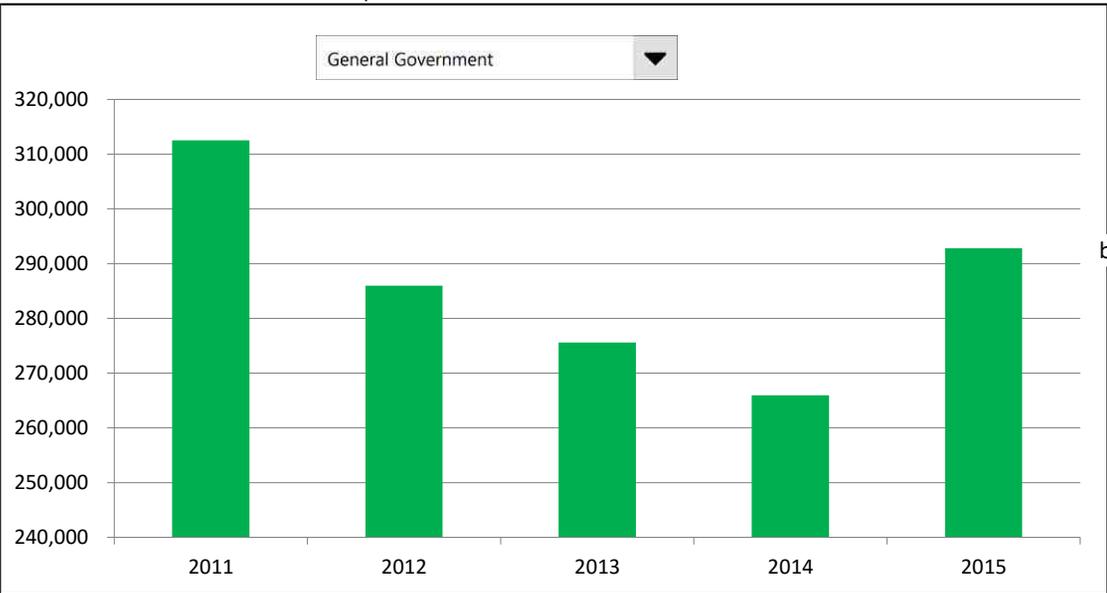
2. Compared to the prior year

	2014	2015	Change
General Government	\$ 265,943	\$ 292,796	10.10%
Police & Fire	\$ 541,878	\$ 631,997	16.63%
Other Public Safety	\$ 12,316	see above	#VALUE!
Roads	\$ 257,724	\$ 281,090	9.07%
Other Public Works	\$ 42,755	\$ 59,262	38.61%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 61,955	\$ 14,562	-76.50%
Recreation & Culture	\$ 17,076	\$ 22,217	30.11%
Capital Outlay	\$ 360,379	\$ 466,730	29.51%
Debt Service	\$ 301,150	\$ 348,620	15.76%
Other Expenditures	\$ 1,650,969	\$ 1,779,656	7.79%
Total Expenditures	\$ 3,512,145	\$ 3,896,930	10.96%

3. Spending - compared to the prior year



4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Daniel Hansford at 989-893-7192.