1. Where our money comes from (all governmental funds)

| Source                        | 2015  | 2016  | Change  
|-------------------------------|-------|-------|---------
| Taxes                         | $1,528,283 | $1,446,637 | -5.34%  
| Licenses & Permits           | $59,188   | $84,362   | 42.53%  
| Federal Government           | $ -       | $ -       | N/A     
| State Government             | $693,281  | $360,000  | -48.07% 
| Local Contributions          | $ -       | $ -       | N/A     
| Charges for Services         | $20,731   | $31,000   | 49.53%  
| Fines & Forfeitures          | $13,536   | $14,500   | 7.12%   
| Interest & Rents             | $12,952   | $12,041   | -7.03%  
| Other Revenues               | $332,706  | $33,858   | -89.82% 
| **Total Revenues**           | $2,660,677 | $1,982,398 | -25.49% 

2. Compared to the prior year

| Source                        | 2015  | 2016  | Change  
|-------------------------------|-------|-------|---------
| Taxes                         | $1,528,283 | $1,446,637 | -5.34%  
| Licenses & Permits           | $59,188   | $84,362   | 42.53%  
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| **Total Revenues**           | $2,660,677 | $1,982,398 | -25.49% 

3. Revenue sources - compared to the prior year

4. Historical trends of individual sources

Commentary:

#REF!
1. Where our money comes from (all governmental funds)

2. Compared to the prior year

<table>
<thead>
<tr>
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