

Performance Dashboard

CITY OF ESSEXVILLE 2018

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$490	\$402	↓ -18.0%	Positive
Fund Balance as % of annual General Fund expenditures	72.6%	78.2%	↑ 7.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	50%	60%	↑ 19.8%	Negative
Debt burden per capita	\$4,225	\$3,724	↓ -11.9%	Positive
Percentage of road funding provided by the General Fund	5.3%	1.7%	↓ -68.1%	Neutral
Ratio of pensioners to employees	1.20	1.17	↓ -2.5%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	29%	↑ 38.1%	Positive
Average age of critical infrastructure (years)	51.0	48.0	↓ -5.9%	Positive
Public Safety				
Violent crimes per thousand	6	2	↓ -66.7%	Positive
Property crimes per thousand	30	9	↓ -69.3%	Positive
Traffic injuries or fatalities	48	2	↓ -95.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.52	1.52	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	2.2%	↑ 22.2%	Neutral
Acres of parks per thousand residents	2.0	2.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral