

Performance Dashboard

Local Unit Name: ESSEXVILLE
Local Unit Code: 092030

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$463	\$524		Positive
Fund Balance as % of annual General Fund expenditures	7.0%	8.0%		Good
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	50%	50%	→ 0.0%	Neutral
Debt burden per capita	\$272	\$152		
Percentage of road funding provided by the General Fund	12.2%	15.0%		Positive
Ratio of pensioners to employees	2.50	2.40	↓ -4.0%	Positive
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%		Good
% of community age 25+ with Bachelor's degree or higher	48%	48%		Good
Average age of critical infrastructure (years)	53.0	54.0		Neutral
Public Safety				
Violent crimes per thousand	1	1		Positive
Property crimes per thousand	6	2		
Traffic injuries or fatalities	1	-		Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.52	2.00		Good
Percent of General Fund expenditures committed to arts, culture and recreation	1.8%	2.0%		Positive
Acres of parks per thousand residents	3.0	3.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral